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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: August 9, 2006
TO: Executive Management
FROM: Linda Skinner, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for August 1, 2006

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of August 1, 2006 was 1,031,098. This figure does not include Healthcare Group of 22,027 (as of July 1, 2006) or the SLMB/Qualified Individuals of 24,500. By including these populations, the total AHCCCS population would be approximately 1,077,625.

- Below is a summary of the total AHCCCS population:

	12/1/05	1/1/06	2/1/06	3/1/06	4/1/06	5/1/06	6/1/06 ²	7/1/06	8/1/06
AHCCCS Acute	955,752	953,338	947,358	941,910	940,866	944,499	941,046	934,978	931,152
KidsCare	54,377	55,998	55,549	55,884	57,082	58,370	59,250	58,313	57,818
ALTCS ¹	41,886	41,870	41,691	41,639	41,714	41,825	42,029	42,116	42,128
Total Population	1,052,015	1,051,206	1,044,598	1,039,433	1,039,662	1,044,694	1,042,325	1,035,407	1,031,098

¹. Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

². These statistics include 852 members (211 HIFA Parents & 641 KidsCare) that should have been reinstated before the reports ran but were not due to an interface issue that has been corrected. The 852 clients will only be reflected on the AHCCCS Population by Eligibility Category Comparison report.

- From July 1, 2006 to August 1, 2006, the population decreased 4,309 or less than 1%.
- The major decreases in the AHCCCS population from July 1st, 2006 to August 1st, 2006 were:
 - 3,476 AHCCCS for Families & Children
 - 1,895 AHCCCS Care
 - 495 KidsCare
- The major increases in the AHCCCS population from July 1st, 2006 to August 1st, 2006 were:
 - 908 TMA
 - 563 Emergency Services
- There were 95 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 988,970 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	8,431	(8.5% of Acute Care Population)
Qualified Medicare Beneficiary Only	2,204	
Federal Emergency Services	<u>73,296</u>	
Total	83,931	

- The Medicare Cost Sharing programs in addition to QMB are:

	10/1/05	11/1/05	12/1/05	1/1/06	2/1/06	3/1/06	4/1/06	5/1/06	6/1/06	7/1/06	8/1/06
Specified Low Income Medicare Beneficiaries (SLMB)	14,836	14,828	14,730	14,700	14,724	14,765	14,800	15,003	15,151	15,521	15,197
Qualified Individuals I	8,971	8,904	8,875	8,737	8,850	8,935	9,275	9,231	9,368	9,679	9,303
Total	23,807	23,732	23,605	23,437	23,574	23,700	24,075	24,234	24,519	25,200	24,500

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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